



## MY PLACE TEEN CENTER 2020 ANNUAL REPORT

## OUR MISSION

**My Place Teen Center's mission is to provide a safe haven for youth, ages 10-18, sustaining them with comfort, meals, resources, and hope.**

## BOARD OF DIRECTORS

Rev. Tim Higgins **CHAIR**

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## OUR VISION

**All youth will have the academic, job readiness, and life skills necessary to lead independent adult lives filled with stewardship, courage, passion, and joy.**

## ADVISORY COUNCIL

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## ADVISORY COUNCIL - YOUTH

Alexis Dearborn

## MPTC STAFF

Donna Dwyer **President & CEO**

Tina Burns **Director of Operations**

Joe Jimino **Facilities Director**

Timissa Dearborn **Office Manager**

Alexis Dearborn **Program Coordinator**

Evan Jewell **Program Coordinator**

# From Our Board Chair



## Resilience is the Response

Steve Doughty from an on-line resource of mine, speaks about people he described as the "holy resilient." He said, "When subjected to the fiercest pressures of change, the holy resilient do not just endure or bounce back. They become more: more compassionate, deeper, simpler in their desires, and more focused in how to use their time. Resilience for them is not a matter of getting back to normal, nor is it about adjusting as well as they can. It is about transformation. It is about moving beyond where they were at the start of the change. It is about becoming new persons. This is so whether the change broke upon them through a diagnosis, pink slip, an unexpected phone call, a technological innovation, or cherished patterns of working with others."

We, too, are in this process of adjusting as well as we can.

We're adjusting to:

- the pandemic with all its inconveniences, economic impact, and mounting grief
- a new fervency for racial justice and its mounting grief
- an election on the near horizon that will stoke anxiety across the country

We can choose to meet these challenges with granite-like immovable resistance against the rushing waters unwilling to accept what is or will be, or we can meet the challenges with the resilience of a deeply-rooted reed that bends as the waters push against and surround it.

I truly believe that the leadership and staff at MPTC coped with COVID-19 as **that reed that bent but refused to break**. After schools were shut down in the middle of March and the staff realized that no kiddos would be entering their red doors, anxiety set in with the following questions: *How will we take care of our kids? How will we help our neighbors? How will our funders respond? Will the Center come out whole on the other side of this?* As the anxiety rose, the stress was palpable. MPTC was at a crossroads.

Within 48-hours, our fearless leader, Donna Dwyer, reached deep and I quote, "we have a kitchen, a cook, a van, and staff." Immediately a list was compiled of the Center's clientele and their families and daily meals were prepared for 50 at the curbside and 200 out for delivery – 250 people served each and every day for six months. Old funding sources were tapped and new funding sources were discovered. The business model was transformed so as to meet the immediate need in the community.

Many other Westbrook residents besides regular attendees of the Center have been served.

A remarkable story of adjustment, transformation, and resilience.

Your Board of Directors will continue to monitor the present situation and look to the possibility of adjusting our very liquid business plan – based on the needs of the community. We thank you all for your ongoing support of MPTC and we invite you to continue that support in any way possible.

Sincerely yours,

Tim Higgins, Chair of the BOD

# WHO WE ARE

My Place Teen Center is a nonprofit southern Maine organization based in Westbrook with a second location to be opened in Biddeford, fall 2021.

Opened in 1998, we are a year round, free, out of school time, evidence-based, positive youth development program specializing in cultivating grit and alleviating hunger and trauma. We are open five hours per day, five days per week, year-round. Everything we do for the kids is free.

My Place Teen Center is at the forefront of some of the most crucial issues of our time.

- We fight to keep kids safe from the devastation of the opioid epidemic.
- We combat poverty and food insecurity.
- We create real, authentic communities with kids from diverse backgrounds, teaching them how to be good citizens and good neighbors.
- We show teens from broken homes that there is a better way to live life – with accountability, personal responsibility, and self-care.
- We are not just raising kids, we are raising the next generation of adults, and they are headed your way. It matters who they are now, and whom they become as adults.

In short: Adverse childhood experiences and the lifelong consequences of trauma can be counterbalanced with protective factors such as increasing cognitive capacity, healthy attachment of relationships, the ability to regulate emotions and behaviors, and creating safe environments. **This is our calling card.**

## The Three Most Important Things We Do:

1. Provide food - daily meals and snacks
2. Offer a teen oasis - five hours per day, year-round
3. Instill GRIT via character development, academic support, mentoring, civic engagement, and life skills. The mettle of a kid’s heart and will is IT. #tinySTRONG

## Our Hallmark Programs:

1. Youth Leadership Academy - a specialized positive youth development program designed to increase developmental assets to reduce risky behaviors. Youth attend year-long units on Health and Wellness, Leadership and Social/Emotional competencies, STEAM, Workforce Readiness, and Character Education/Civic Engagement.
2. Restaurant Job Training Program (RJTP) - embedding life skills, work-force development modules, accountability protocols, STEM principles, and financial literacy practices, the RJTP gives teens the opportunity to train as proprietors, cooks, servers, bussers, hosts, hostesses, and dishwashers in a restaurant-like environment, preparing meals in the teaching kitchen, and serving 9,000 meals to their fellow teens in MPTC’s dining room.
3. Get Urban Kids Outside! - getting city kids to explore and maintain the woods and local trails, breathe in fresh air, share, listen, and problem-solve teen angst, practice healthy lifestyle choices, glean and forage fresh produce, and engage in ecology studies.







**We're not just raising kids here,  
we're raising the next generation  
of adults, and they're headed  
your way...**

## WHY DOES MY PLACE TEEN CENTER MATTER?

According to the 2019 recommendations from the National Commission on Social, Emotional & Academic Development, "...children require a broad array of skills, attitudes, and values to succeed in school, careers, and in life. They require skills such as paying attention, setting goals, collaboration, and planning for the future. They require attitudes such as internal motivation, perseverance, and a sense of purpose. They require values such as responsibility, honesty, and integrity. They require the abilities to think critically, consider different views, and problem solve. And these social, emotional, and academic capacities are increasingly demanded in the American workplace, which puts a premium on the ability to work in diverse teams, to grapple with difficult problems, and to adjust to rapid change." <http://nationathope.org/report-from-the-nation/>



The long-term impacts of poverty on children have been extensively researched and documented. Among the disturbing consequences:

- According to the American Psychological Association, child poverty is linked with a range of negative developmental conditions and outcomes, including poor academic achievement, school dropout, abuse and neglect, behavioral and socio-emotional problems, physical health problems, and developmental delays.
- Over time, child poverty contributes to chronic stress, lower levels of working memory, a weak foundation for later learning, behavior, and health, and poor adolescent and adult outcomes, according to the Urban Institute's research report, *Child Poverty and Its Lasting Consequences*.
- Perhaps most concerning is that poverty impacts a child's brain development, leading to long-term behavioral and cognitive difficulties.

In response, we provide academic assistance through Science, Technology, English, the Arts, and Math (STEAM) programs. We have our Restaurant Job Training Program where youth are learning front-of-the-house and back-of-the-house restaurant job training skills. We offer instruction in character development, leadership development, life skills, and financial literacy. We focus on aspects of healthy, responsible moral development that builds strong character, self-esteem, academic, and leadership skills. We run a youth-led store based on an earned point system. All this, and we provide daily, healthy, complete meals and snacks.



# HISTORY OF MPTC AND TODAY

In 1996, Westbrook community leaders, shocked by a local teen’s suicide and the increase of drug and alcohol abuse by teens, started a dialogue on how best to keep the city’s 1,700 teens safe. They created an after-school teen drop-in center, the “Mission Possible Teen Center,” which opened its doors in 1998 in the Dana Warp Mill. Westbrook soon became a vital community resource, the city’s first no-barrier program for all kids, regardless of socio-economic status or background, to hang out in a fun, safe, and learning-filled space.



By 2004, demands for teen services increased and the Center realized it needed more space. The Board of Directors made the courageous decision to relocate the Teen Center and purchased the former United Methodist Church for its new home located in the heart of Westbrook. In 2013, and in celebration of our fifteen-year anniversary, the Board changed the name from “Mission Possible” to My Place Teen Center to recognize the kids who often referred to the Teen Center as “My Place...”

In 2014, Biddeford champions and stakeholders requested discussions about how to bring our business model to Biddeford. Originally we were functioning in a consultant mode – how THEY could operate such a facility like ours, but early 2017 discussions turned to: Would WE bring our business model to Biddeford and run a second site/MPTC for them? Given that expansion was already part of our strategic plan, this was an easy answer due to the positive relationship already developed with city leaders and a similar demographic and landscape between both cities.

Since then, we have been working closely with Biddeford Housing Authority/Southern Maine Affordable Housing and city leaders regarding establishing a second site at 75 Bacon Street, Biddeford; the former St. Andre’s Church. Our target opening date is fall of 2021. Additionally, the St. Andre’s former rectory houses a high school alternative education program and the former convent is affordable senior housing.



**Every child who winds up doing well has had at least one stable and committed relationship with a supportive adult.**





## WESTBROOK

755 Main Street, Westbrook  
Red Doors opened 1998



## BIDDEFORD

75 Bacon Street, Biddeford  
Red Doors to be opened fall 2021





# THE RED DOOR CAMPAIGN ASK - \$4MM

Campaign gifts will go towards (1) 75 Bacon Street renovation and furnishings, (2) Van used for Biddeford’s transport needs, (3) facilities’ upkeep and reserve fund for both sites, and (4) programming/operations for two years for both sites so we can prudently open both locations.

- 1. **75 Bacon Street Biddeford Renovation and Furnishings - \$1.2MM**
  - White box condition: roof repair/steeple, flooring, heating-ventilation system, windows/doors, interior improvements, plumbing, security/electrical upgrades, sprinkler updates, fire alarm, additional materials and labor - **\$750K**
  - Commercial kitchen and dining area - **\$200K**
  - Furnishings - **\$250K**
- 2. **15-Passenger Van - \$50K**
- 3. **Facilities’ Upkeep and Operating Reserve Fund - \$450K**
- 4. **Programming and Daily Operations - Westbrook and Biddeford Sites - \$2.3MM**
  - Fiscal Years - 2021/2022 – 2022/2023

Your gift can either be restricted or unrestricted. If unrestricted, funds expended will have the flexibility to meet the demands and quirks of a full-scale renovation of the former St. Andre’s Church at 75 Bacon St. as well as the nimbleness to scale our business model to a new community while maintaining the status quo of the original community. Please indicate your restricted or unrestricted preference.

We will be in a shared ownership contract with Southern Maine Affordable Housing. My Place Teen Center will own the main floor and the balconies above the main floor at 75 Bacon. We are the sole owner of our Westbrook location.

Please partner with us to serve upwards of a 1,000 kids and 20,000 meals. Let’s open 75 Bacon in Biddeford and sustain 755 Main in Westbrook = Red Doors in two vibrant communities!



# DONOR RECOGNITION & NAMING OPPORTUNITIES

All donors who make a gift to the campaign (except those who wish to remain anonymous) will be recognized on a donor recognition wall, prominently located near the entrance of the building (in both locations). Specific gift amounts will not be indicated.

There are eight opportunities to sponsor specific areas around My Place Teen Center. These sponsorships will be acknowledged through signs or plaques in the corresponding area. The plaque design will match other signage in the buildings and will read “This space made possible through the generous donation of...” or “This space is dedicated to the memory of...” or similar language, by mutual agreement of MPTC and the donor.

## NAMING OPPORTUNITIES

<b>Westbrook Building</b> \$1,000,000	<b>Biddeford Building</b> \$1,000,000
<b>Westbrook Dining Center</b> \$500,000	<b>Biddeford Dining Center</b> \$500,000
<b>Westbrook Welcome Area Lobby</b> \$100,000	<b>Biddeford Welcome Area Lobby</b> \$100,000
<b>Westbrook Kitchen</b> \$100,000	<b>Biddeford Kitchen</b> \$100,000

## QUALIFICATIONS

Our CEO, Donna Dwyer, has 24 years in social services, 13 years of nonprofit executive director/CEO positions, and holds three graduate degrees including an MBA with a focus on Entrepreneurship, a Certificate of Advanced Study in Educational Leadership, and a MS.Ed. in Special Education. Our Director of Operations has extensive social services case management experience and seventeen years of non-profit accounting and office management.

In addition to our Board of Directors, in 2015, we formed an Advisory Council to help advance the mission of the organization through their individual and collective expertise and relationships in the community. This statewide group consists of a diverse pool of individuals that serve a variety of tasks such as raising the organization’s profile, monitoring community needs and organizational trends, suggesting ideas, assisting with fundraising resources, linking to other groups of stakeholders, and offering informed guidance.





## MPTC RESPONDS TO COVID-19

**As of March 16th, normal operations at MPTC drastically changed.** We knew we had to continue to support our teens and their families, so within 48-hours (March 13 – March 15), we pivoted from our mission, to what we imagined would happen, and did happen, to meet the surging and urgent demand for food and home care – Plan B. Six staff members prepared and delivered over 1,250 homemade, restaurant-quality dinners and 200-300 snack/hygiene/household staples kits per week. We became a daily, mobile food pantry for 70 families (70 households that we delivered to every day) and 60 or so individuals, or **250 persons in total per day**. We served anyone – kids, people who are elderly, people without transportation, people with disabilities, people who are immuno-compromised, those who are experiencing a significant loss of income, etc. – without qualification – via our mobile food pantry and curbside pick-up – **any age, from anywhere**. We also handed out \$7,125 in gift cards from Hannaford/Walmart/Target.

*Why fresh dinners? Why serve anyone, any age? Why delivery? Why curb-side? Our pandemic philosophy was to support basic needs and to provide comfort, ease, dignity and respect. By not placing any limitations, by allowing for anonymity with curbside pickups, by delivering – to ease lack of transportation issues AND to allow us to provide wellness checks/daily phone calls, by offering full, delicious, attractive dinners prepared by a professional Chef with a focus on quality proteins and lots of veggies and fruit – all of this effort was to **provide restaurant-quality meals with warmth and care**. There's so much volatility and scarcity inherent in our community/State that we wanted to be a no-barrier, compassionate, dependable, basic needs' resource via good food and in-person interactions for anyone, any age. In addition, we kept a vigilant watch for unhealthy, potentially dangerous situations as described below by these recent headlines.*

- Domestic Violence and Child Abuse Will Rise During Quarantines. So Will Neglect of At-Risk People.
- Mental Health Crisis Looms
- Hunger in Maine Expected to Soar 40%

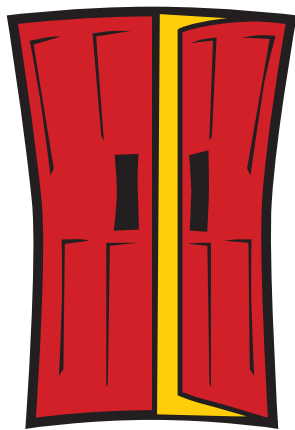
Finally, we continued to think about the kids' future. And the vitality and health of My Place Teen Center. So securing funds to not only meet emergency needs then, as well as to ensure the Red Doors reopened once it was safe, was tantamount.

No matter what happens, we WILL find a way. There's always a way.



**We are humbled to share our bursting gratitude for those who partnered with us during the pandemic and continued to help us procure, produce, and deliver 250 homemade dinners per day.**





## The Red Door Awards

My Place Teen Center is a lot of things to a lot of people. It's a red door on Main Street. It's a place to get homework help after school, or take a guitar lesson. It's a table with a warm meal at the end of the day – or a dinner delivered to a family's home. So much of it is possible thanks to the many companies and volunteers who believe in us. We'd like to highlight a few who really stepped up this year.

### Corporate Partner of the Year

#### IDEXX Laboratories, Inc.

The Corporate Partner of the Year award honors IDEXX Laboratories, Inc. for their responsive, compassionate, and beneficial community-wide and nation-wide actions, during a period of extreme duress. Thank you for standing alongside ALL of us. Congratulations!

### Community Champion of the Year

#### DMM

The Community Champion of the Year award honors DMM for their notable and compassionate actions during a period of extreme duress. Thank you for standing alongside ALL of us. Congratulations!

### Neighbor of the Year

#### Rosemont Market & Bakery

The Neighbor of the Year award honors Rosemont Market & Bakery – the business that said yes and kept giving and giving. Way to walk the talk. Way to show your neighbors – ALL your neighbors – you care. Your heart is so huge. Congratulations!

### MVP of the Year

#### Hannaford

Our MVP of the Year award honors Hannaford. A hero locally. A hero nationally. Stepping up, and in, is clearly in your business DNA. Kudos for caring about your community, no matter the zip code, and demonstrating all heart. Congratulations!

### MPTC's Ride or Die of the Year

#### Tim Higgins

MPTC's Ride or Die of the Year award honors Tim Higgins. With you, MPTC flourishes. With you, magic happens behind the Red Doors. With you, we can handle anything! Congratulations!

### Volunteer of the Year

#### Anita Johnson & Rhonda Green

The Volunteer of the Year award honors Anita Johnston and Rhonda Green for their relentless commitment to My Place Teen Center and their efforts supporting teens at risk and the MPTC staff. Compassion, goodwill, and work ethic are values Anita and Rhonda uphold and display regularly, and thus, are surely deserving of this accolade. Congratulations!

### Westbrook's Greatest Ally of the Year

#### Cornelia Warren Community Association

The Westbrook's Greatest Ally of the Year award honors the Cornelia Warren Community Association for sticking by it's non-profit partners and businesses in good times and bad, for being a strategic resource, and for making the City gleam with pride! Thank you, Cornelia Warren, for your far-reaching, beautiful gifts.



# Donors

## CORPORATE DONORS GOVERNMENT FOUNDATIONS

**HERO \$100,000 & Above**  
Department of Health and Human Services

**CHAMPION \$50,000 - \$99,999**  
Cornelia Warren Community Association  
New York Life Foundation

**MENTOR \$10,000 - \$49,999**  
Androscoggin Bank's MainStreet Foundation  
Calpine Corporation  
Child and Adult Care Food Program  
City of Westbrook  
Coulombe Family Foundation  
Elmina B. Sewall Foundation  
Full Plates Full Potential  
Harvard Pilgrim Health Care  
Idexx Laboratories, Inc.  
John T. Gorman Foundation  
Libra Foundation  
Biddeford Savings/Maine Community Bank  
McGoldrick Family Fund  
Morton-Kelly Charitable Trust  
Sadie and Harry Davis Foundation  
Sam L. Cohen Foundation  
TD Charitable Foundation  
United Way of Greater Portland  
Wells Fargo Foundation

**ADVOCATE \$5,000 - \$9,999**  
Allagash Brewing Company  
Bank of America Charitable Foundation  
Barrett Family Fund  
Calpine Foundation  
Emergency Food and Shelter Program  
Good Shepherd Food Bank of Maine  
Maine Community Foundation  
Machias Savings Bank  
Onion Foundation  
Ross Gerard LaJeunesse Charitable Fund  
The Agnes M. Lindsay Trust  
The Greg Altman Foundation, Inc.

**ROLE-MODEL \$2,500 - \$4,999**  
Saco & Biddeford Savings Charitable Foundation  
Saccarappa Lodge 86  
Unum

**BUDDY \$1,000 - \$2,499**  
Acadia Insurance Group, LLC  
Artel Inc  
Buck Family Fund  
Clark Insurance  
Disability RMS  
Eastpoint Christian Church  
Gorham Savings Bank  
Junior League Of Portland Maine, Inc.  
Lisa DeSisto, Harvard Pilgrim Health Care - Board Designation  
People's United Bank  
Pine State Services  
Saco & Biddeford Savings Charitable Foundation  
Shutterbugs 4 Charity  
The Bauman Family Foundation, Inc.  
The Leonard & Mildred Ferguson Foundation  
Tru Choice Credit Union  
Westbrook-Gorham Rotary Club

**FRIEND \$25 - \$999**  
A E C Engineering  
Alpha Delta Kappa Beta Chapter  
AmazonSmile  
Baird Foundation, Inc  
Bank of America Matching Gifts  
Bill Dodge Employees  
Black Tie, Inc.  
CALRiverBasin

(July 1, 2019 - June 30, 2020)  
We are deeply grateful for the generous support of our donors.

First Baptist Church in Westbrook - In Memory of Ann Peoples  
Fotoshops  
Grace Evangelical Lutheran Church  
Hannaford Westbrook Store  
Insurance Trust  
InterMed  
Lighthouse Christian Center  
Mainebiz - On behalf of our Women's Leadership Forum sponsors: Camden National Bank, Eaton Peabody, HPHC, and WorkHealth  
Meli Melo Travel  
MEMIC  
Merriam and Christopher Roberts Fund of the Maine Community Foundation  
Nonesuch Temple 50 - In Memory of Pauline Langley  
Omni Computer International Inc.  
Oscar Pizza LLC, dba Otto  
Parish of St. Anthony  
Ports of Italy  
Rosebud Properties LLC  
Sevee & Maher Engineers, Inc.  
Shaws  
TD B2B 10k  
TD Bank, N.A.  
The Bakers Bench  
Town & Country FCU,  
Local Helping Local  
Woodbury Fund of the Maine Community Foundation

## INDIVIDUAL DONORS

**ADVOCATE \$5,000 - \$9,999**  
Anonymous  
Theresa Cloutier

**ROLE-MODEL \$2,500 - \$4,999**  
Donna Dwyer  
Katherine Goepf

**BUDDY \$1,000 - \$2,499**  
Cheryl Hinkson & Mike Emery  
Gary and Elaine Larson  
Jim & Judy Storer  
Kenneth Knapton  
Mark Woodbury  
Michael Hildreth  
Patricia & Dennis Boston  
The Egbert Family

**FRIEND \$25 - \$999**  
Abbott Mosher  
Abigail Cioffi  
Abigail Fisher  
Alexandra Caulfield  
Amelia Roche  
Amy Clearwater  
Amy Tetreault  
Andrew & Elizabeth Gattine  
Andrew & Pamela Soucy  
Anita Johnston  
Ann Foye  
Anna Turcotte  
Arthur Goldsmith  
Barbara & Nicholas Soloway  
Barbara Profenno  
Barry & Diane Atwood  
Ben Nappi  
Benjamin Fournier  
Benjamin Michaud  
Bernal & Carleen Cook - In Memory of Darren Dean Cook  
Beth Busque  
Betsy & Bruce Hermann - To The Memory of Barbara F. Libby  
Beverly & Robert Dacey  
C. A. Young  
Caren Michel  
Carl & Norma Kruger  
Carmen Perri

Carol & Trevor Jones  
Catherine Breen  
Charles Dodge  
Chelsea Stephens  
Chiara Perry  
Christopher Lee  
Daniel & Ann Caruso  
Daniel Krell  
Daniel McIntyre  
Danielle Ades  
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David Lischer  
David Rolfe  
David Soucier  
David Trecartin  
Deb Erickson  
Deborah Baker  
Debra McIntyre  
Denise Lozowski - In Honor of Anita Johnston  
Donna & Michael Leighton  
Dustin Fier  
Eileen Shutts  
Elaine Spiller  
Eliza Merritt  
Elizabeth Perry  
Elizabeth Sarazin  
Emma Brown - To Honor Rev. Tim Higgins' 60th Birthday  
Eric Dean Krohne  
Erica Dube  
Erica Schair-Cardona  
Ester Johnson  
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Freda Gaw  
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Jane Mason - In Memory of Donald Pederzini  
Janette Fertig  
Janice Small & Dan Silliman  
Jeanine Alberto  
Jennifer Fairfield  
Jennifer Lannon  
Jennifer Roe  
Jenny & Danny Pierce - In Honor of Jane Pierce  
Jerome Faure  
Jessie Timberlake  
Jockel Carter  
Johanne Soucy-Camire  
John & Arlene Lutz  
John Brabazon  
John Brooking  
John Drake  
John Fitzgerald  
Johnny Dwyer  
Joseph & Joanne Hachey  
Joshua Murphy  
Julie Poulin  
Karen & Darrell Shibles  
Karen Alcide  
Karen Maples  
Karen Solberg  
Katelyn Michaud  
Katherine Garrard  
Kathleen & Marlin Conrad  
Kathleen Athearn  
Kathy Erickson  
Kelly McCullough  
Kevin G. Tierney  
Kevin McCarthy  
Kim Fickett  
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Lee & Hans Warner  
Linda Thurlow  
Lisa Blalock  
Lydia Howes  
Lynn Copeland  
Lynn Lynch  
Lynne Tetreault  
Malory & Michael Shaughnessy

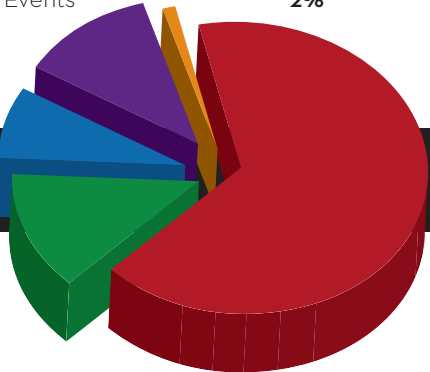
Marc & Allison Drouin  
Marie Pike  
Mark Lambrides  
Mark Mueller  
Martha Day  
Mary Beth Turcotte  
Mary Burns  
Mary Chadburn  
Mary Granger  
Matt Stokes  
Melissa Muillineaux  
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Michael Gelsanlitter  
Michael Giggey  
Michael Henkel - In Honor of Debbie Helvig  
Michael Krohn  
Nancy Litrocapes  
Nancy Wildes  
Nate Levesque  
Osborn Devoe Charitable Fund / Heidi  
Osborn & Gary Devoe, Jr.  
Pamela Dyer  
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Richard & Deborah Woodbury Charitable Gift Fund  
Richard & Julie Green  
Richard & Lauren Galipeau  
Richard & Sally Boardman  
Robert & Janice Hall - In Honor of Tim Curran  
Robert & Marcianna Delaney  
Robert and Elizabeth Moore Gift Fund - In Honor of Giovanni Twigge and Scott Tyree  
Robert Hatem  
Robert Howe  
Roger & Nancy Barr  
Roger Brooks  
Royal & Sarah Hoyt  
Russell Nappi  
Sally Williams  
Sandra Dugliss  
Sandra Moore  
Sandra Vasquez  
Sarah Braik  
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Sylvia Dion  
Tammy Brown  
Tara Spencer  
Terrance Zline  
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Thomas Howard  
Tirumala Devi Maganti  
Tom McVicker  
Torry Eaton  
Tricia & Trevor Emery  
Victor Chau  
Victoria Loring  
Vinal Doody  
Vincent Asanza  
Wendy Bowden  
Wendy Diffin - In Honor of Deb Shangraw & Emerald Management  
William & Penelope McVicker

# Operating Budget 2020/2021

(July 1, 2020 - June 30, 2021) Ordinary Income/Expense

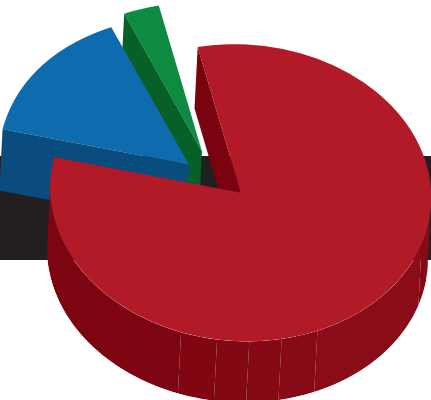
## 2020/2021 PROJECTED INCOME

Total Income	\$970,000
● Foundations/Grants	73%
● Corporate/Business/Churches	10%
● Individual and Major Gifts	9%
● United Way	6%
● Special Events	2%



## 2020/2021 PROJECTED EXPENSES

Total Expense	\$970,000
● Programs	82%
● Administrative	15%
● Fundraising	3%



## THE 500CLUB DONORS

MPTC serves 500+ kids each year. Members make a recurring annual gift of \$960 to Fund-A-Kid (or kids) for one year.

Anne Vaillancourt  
Casey & Doug McKeown  
Cathy Gaw Savage  
Charles Oransky  
Chuck Sears  
Dave Sherman & Moey Burchenal  
David & Lynne Champoux  
Deborah Shangraw

Doug & Mary Nelson  
Duck Fat Inc.  
In memory of Beth Murphy  
J. Opal Staudenmaier  
James Eric Heintz  
Jennifer & Jacob Drouin  
La-Z-Boy Furniture  
Lisa Varela

Lynda and Shawn Adams  
Mary Patten  
Matthew Brown  
Mike & Becka Samson  
Moira Simonds  
New England Chiropractic  
Anonymous on behalf of Timothy Dwyer

Philip Spiller  
Rosse Family Charitable Foundation  
Saccarappa Lodge 86  
Theresa Patten  
Todd Davidson  
Trinity Lutheran Church

## THANKS TO OUR VOLUNTEERS

**Group Volunteers**  
IDEXX Laboratories, Inc.  
Junior League Of Portland

**Individual Volunteers**  
Anita Johnston  
Bernie Danis  
Idexx Cooks  
Kim L'Heureux  
Mallory Lemieux  
Marie Sullivan  
Nick Dyer

Randall Landry  
Rhonda Green  
Sandy Horne  
Vanessa Rochette  
Charlie Oransky  
Sandy Ward  
Dan Bornstein  
Evan Chase

Lori Carter  
Lynn Leavitt  
Matt Giggey  
Naneen Chase-Ortiz  
Nicole Fecteau  
Kathleen Sullivan  
Rachael Burnett  
Sam Roberts

Steve Richard  
Sydney Schoolcraft  
Jim Storer  
Judy Storer  
Tom and Erin Heckel

## Significant In Kind Donors

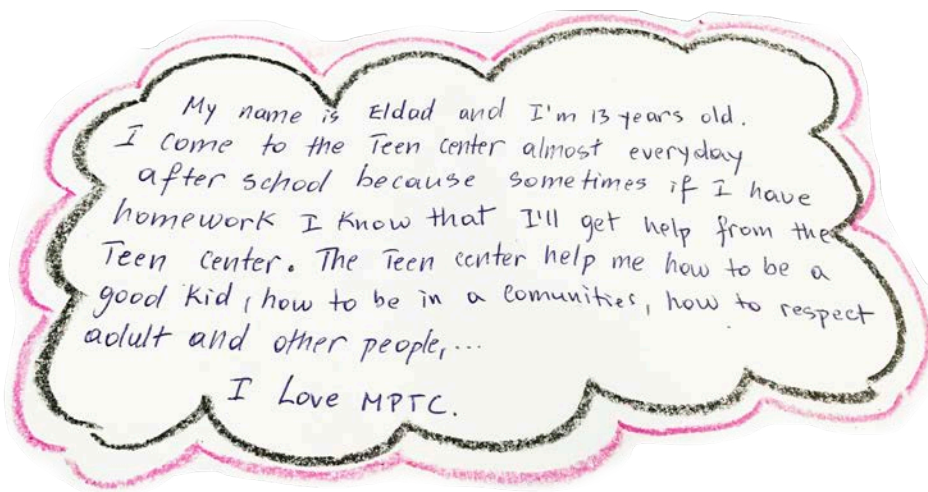
Acosta  
Alicia Chiamulera  
Allison Kenslow  
Alpha Delta Kappa  
Ann Foye  
Anthem  
Bangor Savings Bank  
Bath Food Pantry  
BJ's Wholesale Club  
Bumbleroot Organic Farm  
Caitlyn Piper  
Carol McFarland  
Caswell Farm and Wedding Barn  
Catherine Butts  
Cathy Savage  
Charlene Desmond  
Charles Oransky  
Chaval  
Chef John George  
Cheri Lozoraitis  
Christian Poulin  
Christmas Tree Shop  
Churchill Events  
Cooking for Community Maine  
Cultivating Community  
Cumberland County Sheriff's Office  
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Jake & Jennifer Drouin  
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John Dwyer  
KeyBankAssists  
Kim L'Heureux  
Knight Property Services  
LB Kitchen

Leeward  
Lisa Brent  
Lisa Mosey  
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Lynda & Shawn Adams  
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Martels Ice Cream & Mini Golf  
Mast Landing Brewing Co.  
Maureen Van Uden  
Mercy Westbrook  
Mister Bagel in South Portland  
Mr. Tuna  
Narragansett Elementary  
Native Maine Produce  
North Spore  
Nura Hummus and Falafel Bar  
Oakhurst Dairy  
Pam Goode  
Partners Bank  
Patricia Franson  
Patty & Larry Caruso  
Pauline Concannon  
Pineland Farms Dairy Company  
Portland Container Company  
Portland Pie  
Roger Kane  
Rosemont Market & Bakery  
Rotary Club of Westbrook & Gorham

Sandy Ward  
Silly's Restaurant  
South Portland Target  
St. Anthonys Church  
Stroudwater Food Pantry  
Susan Roma  
Target  
TD Bank  
Thai Taste  
The Baker's Bench  
The Erickson Family - Patty & Dave, Debbie and Ron, and Kathy and Holly  
The Farm Stand/Jordan's Farms  
The Original Frog & Turtle Gastro Pub  
The Rock Church of Greater Portland  
Tom's of Maine  
Tricia and Trevor Emery  
Union  
Unitil  
UNUM  
Veronica Bates  
Wayside Food Programs  
Westbrook & Gorham Chamber of Commerce  
Westbrook Public Services  
Westbrook City Hall





Home is where the heart is. Our home, in a renovated church on Main Street in Westbrook, and a new one in a former church in Biddeford, is where we nurture, inspire, and safeguard at-risk teens, many of whom have nowhere else to go. With steely resolve, and a passion for grit and accountability, we keep kids safe, fed, loved, and shown a different path. Join us as we change lives.



*Check out the magic behind our red doors!*

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For more information, please contact:

Donna Dwyer, president/CEO

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